

**ITEM 08 – APPENDIX A
DISCRETIONARY PROGRAMME – 2010/11**

	Scheme	Description	Fees (design, supervision)	Works costs	Final costs	Action
1	Woodmere Avenue width restriction (Tudor)	Scheme to improve compliance by goods traffic - ADS signing and physical changes to width restriction.	£0	£18,000	£0	Works placed on Order Number 2047774 Works completed. Awaiting final costs
2	Additional Tree Planting (various locations)	Harebreaks (between St Albans Road and St Georges Road) 6 possible locations. Duke Street, Earl Street, Silver Dell), Queens Road, Caplelere Walk (possible 2 trees and Southeron Road.	£0	£0		Funding from Councillors Locality / Neighbourhood funding. Works completed.
3	Deep Cleansing programme (various roads) - Joint Working with Watford Borough Council.	21 Roads within Holywell, Vicarage and Central Wards being targeted.	£0	£15,000	£18,224.80	Works placed on Order Number 2046809. Works completed
4	20mph zones (various)	Undertake TROs and signing works for Zones 2 & 3;	£5,700 (incl TRO notice)	£4,000	£0	Detailed design completed. Work placed on CAT2 Order No. 2065874. Awaiting final costs.
5	Buckingham Road - street scene improvements (Callowland)	Street scene improvements Phase 1 (Cllr Brandon)	£0	£12,000	£0	Works placed on Order Number 2039437. Works completed. Awaiting final costs.
6	Street scene improvements - town centre (Central)	Town centre decluttering (Cllr Giles-Medhurst)	£0	£0	£0	Works funded from Local Category 2 budget

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7	Leggatts Rise off North Western Avenue - new carriageway (Stanborough)	Extend Leggatts Rise up to cemetery entrance – feasibility study (Cllr Scudder)	£0	£0	£0	Works deferred until 2011-12 (Works Cost £12,000)
8	Dell Road and Elm Road - one ways (Leggatts)	Access problems by Gammons Lane - consider one way working – feasibility study (Cllr Brandon)	£0	£0	£0	Site Meeting held with County Member Agreed most effective scheme is to progress traffic management scheme, feasibility study to be commissioned with view to consultation in 2011/12.
9	Francis Road and Percy Road - one ways (Central)	Consider one way working – feasibility study (Cllr Giles-Medhurst)	£6,500 (including TRO advert)	£10,000	£0	Works commencing second half of March 2011.
10	Cecil Street / Judge Street area - 20mph limit (Callowland)	Consider 20mph limit – feasibility study (Cllr Brandon)	£0	£0	£0	Speed and volume counts programmed for Feb / Mar.
11	Fairview Drive - point no entry (Nascot)	Safety at junction with Courtlands Drive - one way working / point no entry (Cllr Watkin)	£4,000 (including TRO advert & notice)	£0	£0	Site works planned for June 2011.
12	North Western Avenue - VA signs (Stanborough / Leggatts)	Speeding near West Drive – VA signs– feasibility study (Cllr Giles-Medhurst)	£3,000	£0	£0	Feasibility commissioned using Discretionary Design support funds S106 application submitted for VA signs plus red coloured surfacing.* To avoid £15k. signs maintenance payment, erect fixed signs asap.
13	Coates Way Opposite Coates Dell JMI School	Install post and rail fencing to prevent vehicles overriding the grass verge	£0	£900		Scheme completed. Final cost £1070.74

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14	Coningesby Drive Langley Way to Fullerians Rugby Club	Install post and rail fencing to prevent vehicles overriding the grass verge	£0	£3,000	£0	Scheme completed. Final cost £2888.87
15	Greenbank Road in the area of 53 – 55 and 99-101	Install post and rail fencing to prevent vehicles overriding the grass verge	£0	£2,500	£0	Works completed. Awaiting final costs.
16	Scheme number 3,4 and 5 from the 2009-10 Discretionary Table	Stratford Road / Park Road scheme. Radlett Road / Orphanage Road lighting scheme. Vicarage Road safety scheme	£1,100	£4,900	£0	Design Fees and un-accrued works costs associated with 3 schemes from the 2009-10 Discretionary Table
17	Petition - Courtlands Drive traffic counts		£1,100	£0	£0	See JMP Report Item 5 – New Request for Members to Consider.
18	Petition – Horseshoe Lane Pedestrian Crossing	Pedestrian Survey near junction with Boundary Way.	£500	£0	£0	See JMP Report Item 5 – New Request for Members to Consider.
19	Old North Western Avenue	Speed and volume count	£400			New request – spate of damage only accidents near sharp bend.
20	Orphanage Road (Central Ward)	Drainage Study for section under railway bridge (Cllr Giles-Medhurst)	£2000	£0	£0	Consider capacity improvements
21	Russell Crescent (Woodside Ward)	Concrete posts for noise barrier.		£1700	£0	
22	Oxhey Village TROs	Junction protection waiting restrictions	£1000			
Totals			£25,300	£75,284	£0	
Predicted out turn			£100,584			

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- * consider S106 or central funding